

Suggestion	Estimated/Projected Cost (Total or per Year)	ARPA Category
New website platform (possibly including integrated agenda management system and boards/commissions tracker)	75,000	City Facilities/Services
Resiliency and Equity Coordinator	TBD	City Facilities/Programs / Social & Environmental Programs
Document archiving assistance	15,000	City Facilities/Services
We have a replacement self-contained breathing apparatus (SCBA) project scheduled for 2026. Using these funds now would free that portion of the CIP	465,000	City Facilities/Services
Fire Safety/Storm House trailer. This is a trailer that can be pulled to schools, day cares, parks, etc. where we can teach community risk reduction including fire safety, industrial fire safety, fire extinguisher training, the use of 911, severe storm warning actions, etc. (https://youtu.be/bnJ0aSvp574)	200,000	City Facilities/Services
The cost of everything is going up dramatically and I anticipate that all the apparatus we expect to obtain in the next two years are going to be significantly over-budget. We could ear-mark funds to cover those overages for two ambulances, the replacement ladder, and a replacement fire rescue truck	350,000	City Facilities/Services
We are planning on replacing radios in 2024 before the radio contract with the state expires in early 2025. We could use this funding to move that purchase forward and complete it sooner	325,000	City Facilities/Services
Community risk reduction (CRR) signs at the fire stations. These signs are used to display CRR messages – fall prevention, fire prevention, advertise CRR efforts like car seat installs, smoke detector installations, Stop the Bleed, CPR and First Aid classes, and keep a safety message out in front of our stations. https://www.stewartsigns.com/fire-departments-and-outdoor-led-signs	50,000	City Facilities/Services
Purchase a new Pickup truck that we have been accumulating funds for – allow us to move that forward now. It is going to be used in CRR efforts and inspections	30,000	City Facilities/Services
Upgrade our technology to have informational displays inside each station showing the address of calls, units assigned, weather, routine information passed on from shift to shift, etc. These are internal displays to shows maps, and the above information to the crews plus performance measurements – how they are doing on response times, how quick they get the trucks out the doors, etc. There is a subscription service as ongoing cost. https://vimeo.com/430708071 https://vimeo.com/636362405	50,000	City Facilities/Services
Office space remodel for Station 42. This would not be a tremendously big product, but it would be nice to have additional office space to the south of the existing offices here. I would envision the station officer office going away and making that a pathway to the new space which would allow us to have the Fire Marshal and inspector to be located at this station. As it is, those offices are at Station 41, and it is terribly inefficient to have our offices separated. This would also free up space at Station 41 to improve needed office space there	850,000	City Facilities/Services
Finally – many cities have given bonus to personnel who worked through the pandemic including the State of Iowa which is giving police officers and teacher a \$1K bonus. While we at the fire department have had our difficulties as we worked through all the details of the pandemic, our personnel certainly had face to face interactions with COVID and suspected COVID patients almost daily and much of the time, several times a day. I am not advocating for bonuses for FD employees, but it would be a great gesture to allocate about \$15K per station but give them the flexibility to spend it, to the FD to go towards fitness equipment and "quality of station life" items that they identify as being important to them. Additional TVs, sound system improvements, gaming units, better kitchen pots/pans, grills, dishes, etc.	45,000	City Facilities/Services
The fire department is a young department that has grown greatly in a short period of time. One of the consequences of that is that there is significant pay compression between the Union and the Captain and above (minus the fire chief). This opportunity would allow us to address that and establish pay ranges that allow us to be more competitive for these positions. As it is now, we struggle attracting quality candidates for those positions as some of the other department's pay scales are higher than ours. Not that I am advocating for the highest pay ranges, but I do think we should be able to compete favorably with Ankeny, Altoona, Clive, Waukee and West Des Moines. I haven't done a formal comparison, to adjust the Captains and Assistant Chiefs (including the Fire Marshal) to be better able to compete with the others. Our Fire Marshal and Chief Cardwell are (along with me) the most senior people in our positions throughout the metro area.	35,000	City Facilities/Services
Lease of 10 additional Flock LPR cameras for one year.	25,000	City Facilities/Services
Police Department 10,000 sq ft expansion and remodel (Currently in CIP)	3,000,000	City Facilities/Services
Police Department Covered parking and employee parking expansion (Currently in CIP)	1,500,000	City Facilities/Services
Expansion of the Geo-Thermal for the Police Department building to include the replacement of needed heat pumps.	TBD	City Facilities/Services
Replace 57 portable radios for all sworn officers.	228,000	City Facilities/Services
Drone including accompanying hardware and software applications for GPS Total Station accident investigation.	25,000	City Facilities/Services
AV replacement in the PD training room	10,000	City Facilities/Services
(2) Solar powered radar traffic signs that indicate the speed of passing vehicles. Solar power will allow for longer deployments.	6,000	City Facilities/Services
Portable projector for Community Relations presentations	500	City Facilities/Services

Suggestion	Estimated/Projected Cost (Total or per Year)	ARPA Category
UPD backdrop for PIO events	400	City Facilities/Services
Repurpose of Parks Maintenance Facility (bay area and shop)		City Facilities/Services
Fund police building expansion and covered parking	4,500,000	City Facilities/Services
Fire Station #41 relocation - land acquisition/design/construction	TBD	City Facilities/Services
Food Pantry/Community Services Building - assuming a suitable building site can be found	TBD	City Facilities/Services / Community Contributions
Urbandale Food Pantry (UFP) has outgrown space and needs a new location, as does UCAN. UFP has to be on a bus line per DMARC and must have access to a loading dock.	TBD	City Facilities/Services / Community Contributions / Social & Environmental Programs
UCSD is decommissioning two building – Jensen and Rolling Green. Would either of these meet the needs of a human services campus? Fire station needs? Senior Center programming?	TBD	City Facilities/Services / Community Contributions / Social & Environmental Programs
A combined Senior Center programming space, UFP, and UCAN space. The city could own the building and allows for space to be rented.	TBD	City Facilities/Services / Community Contributions / Social & Environmental Programs
Setting a foundation for human services in Urbandale. I would think that this would be building a facility to house UCAN and the food pantry.	TBD	City Facilities/Services / Community Contributions / Social & Environmental Programs
Do something with UCAN and/or the UFP to ensure they have a permanent home in Urbandale. Whether this is building new or repurposing a building.	TBD	City Facilities/Services / Community Contributions / Social & Environmental Programs
Senior Center needs more programming space and could expand offerings. Conversations held around expanding Giovenetti shelter. There's also the parks and rec building on 86 th that could be renovated/repurposed.	TBD	City Facilities/Services / Quality of Life Amenities
Utilize funds to apply towards budget increases on existing planned projects.	TBD	City Facilities/Services / Quality of Life Amenities/Enterprise Infrastructure
Expand the library by incorporating more permanent resources. Thinking along the lines of a satellite office on the west side.	TBD	City Facilities/Services / Social & Environmental Programs

Suggestion	Estimated/Projected Cost (Total or per Year)	ARPA Category
Expand on the successful partnership between the City and the Urbandale Food Pantry. This would include the pantry's need to build/relocate to new facility.	TBD	Community Contributions
Provide additional programming space for the Urbandale Community Action Network (UCAN) - for expanded programs, community outreach and infant services.	TBD	Community Contributions
Provide and expand resources, programs and services for refugees in the community. This could include translation services, childcare needs, student aid, etc.)	TBD	Community Contributions
Provide programs to facilitate resident and City adaptations to address climate change.	TBD	Community Contributions
To add additional support for UCAN, in essence the human services department of Urbandale. Additional space is needed for a larger clothing closet as well as the food/cleaning/hygiene items in our food pantry. Having the office, the clothing closet, emergency food pantry/and items for the mobile food pantry, the ELL classes and the office a together would be much easier for our community to access. Over the last several years we have seen a dramatic increase in daily needs for immigrant/refugee families. Many have limited transportation and English skills. One location would be a Godsend. Additional financial support. UCAN stepped up recently to help meet immediate needs of the Afghan refugees temporarily living in Urbandale, following a startling article in the Des Moines Register about the services these folks we lacking such as FOOD and CLOTHING.	TBD	Community Contributions
Human service support for people in need. A building for both UCAN and the Urbandale Pantry would fill a huge need. there are so many people in need in Urbandale.	TBD	Community Contributions
I am excited about the possibility of housing the Urbandale Food Pantry (UFP) and UCAN services under one roof, and hope this special funding will aid in fulfilling that long-time wish. I served on the UFP board for several years and as the numbers kept increasing and the array of needs became more apparent, we knew we needed a more suitable building--and a way to coordinate human services in Urbandale. I hope the city will not let this opportunity pass without an investment in this area.	TBD	Community Contributions
Use funds to create a new facility to house both UCAN and the food pantry. A shared facility should ideally be located east of the interstate and on a city bus route.	TBD	Community Contributions
Storm water project after the Merle Hay mall project	109,000,000	Enterprise Infrastructure
Stormwater: we currently have \$109M budgeted in CIP over the next 10 years with limited capacity to do the work any quicker. This includes the Merle Hay 109" storm water pipe and the purchase of the building on 64 th and Douglas.	109,000,000	Enterprise Infrastructure
For CIP projects, either to backfill existing projects or to move up a proposed project	TBD	Enterprise Infrastructure/Roadway & Mobility Improvements/Quality of Life Amenities
Revitalize Lions Park with a new Senior Recreation/Community Programming Center, splash park and integrated playground, pickleball courts, additional parking, and shelter/shade areas	TBD	Quality of Life Amenities
New amenities in outside areas of Parks Maintenance Facility: including Splash pad (\$600,000); Mini golf (\$300,000); and mini shelters and landscaping (\$100,000)	1,000,000	Quality of Life Amenities
Lions Parks amenities: including Tennis/pickleball courts (\$300,000); Basketball court (\$100,000); Gazebo replacement (\$200,000); Parking, playground and rubberized fall surfaces (\$400,000)	1,000,000	Quality of Life Amenities
Playgrounds (\$85,000 per playground)	85,000 - 935,000	Quality of Life Amenities
Trail Maintenance (\$90 per lienar foot)	50,000 - 500,000	Quality of Life Amenities
Rubberized playground surfacing (\$60,000 per playground)	60,000 - 480,000	Quality of Life Amenities
Playground at WCRP Large Shelter area	200,000	Quality of Life Amenities
Updated Treehouse at WJP	300,000	Quality of Life Amenities
Flushable restrooms in Horizon's Ridge Park: including Restrooms (\$250,000); Parking lot (\$150,000); and Relocating basketball court (\$120,000)	520,000	Quality of Life Amenities
Outfield fence at WJP	100,000	Quality of Life Amenities
Bridge connection at Barrett Boesen Park	200,000	Quality of Life Amenities
Art in street medians	200,000	Quality of Life Amenities
Senior Recreation Center Van	70,000	Quality of Life Amenities
Upgrade lights at WJ Softball & Add lights at pickleball	600,000	Quality of Life Amenities
Add Wifi to 2 more parks not in the current budget (Walnut Creek Regional shelter and Murphy Park)	TBD	Quality of Life Amenities
Two more splash pads/ Water features in parks (Timberline park and WCRP)	1,280,000	Quality of Life Amenities
Wifi in parks – consider cost along with flushable toilets, parking lot, and a shelter	TBD	Quality of Life Amenities
Lions Park needs re-booted	TBD	Quality of Life Amenities

Suggestion	Estimated/Projected Cost (Total or per Year)	ARPA Category
As part of the Douglas Avenue beautification project and to further enhance our Public Art program i would like to see the establishment of a pedestrian plaza or "peace wall/garden developed in the area previously designed by the late Jeff Harms many years ago. In 2017 the PAC gathered in/put from over 200 community members to determine community priorities for public art/ This input was then organized into four themes which the PAC has been following: 1) art comes in many forms, 2) art is interactive and participatory, 3) culture/community and infrastructure. This peace garden or peace wall fits at least two of these themes, art takes many forms, and infrastructure. Depending upon its design it could also be interactive and represent our community/culture both past and present. Our public art program with the City's support has grown exponentially and will continue to do so. It's very important to our quality of life and has been well received by the public. Let's take another step in the right direction.	TBD	Quality of Life Amenities
Improvement to pedestrian access through or near 86 th Street Interchange with I-35/80	TBD	Roadway & Mobility Improvements
Improved pedestrian/cyclist trails east of 86 th Street and adjacent to/north of Douglas to east city limits	TBD	Roadway & Mobility Improvements
Purchase Parkland for key trail connection	268,000	Roadway & Mobility Improvements
Increase contribution to Metro Home Improvement Program to take care of any backlog in the program	20,000	Social & Environmental Programs
Partner with Neighborhood Finance Authority (NFC) on its new Home Efficiency program that will be rolling out in summer 2022	100,000	Social & Environmental Programs
Virtual training simulator for training officers to respond to a variety of situation to include mental illness, implicit bias, de-escalation, use of force, etc.	67,500	Social & Environmental Programs
Fatal vision goggles for training the public on the effects of alcohol and drugs while driving.	2,000	Social & Environmental Programs
Ash Tree removal and new tree plantings	200,000	Social & Environmental Programs
Affordable housing. Could we use the money to purchase the Bucs Arena site and prep for redevelopment of affordable/mixed use housing? Or other site development?	TBD	Social & Environmental Programs
Allocating the ARP funds directly to help residents most impacted by the pandemic, (Equity and Social Justice).	TBD	Social & Environmental Programs
Use funds to support the Mid-Iowa Health Foundation's Central Iowa Basic Income Pilot project.	\$137,000 - \$246,000	Social & Environmental Programs
Fund a Community Health Assessment (CHA) with consultation from the Polk County Health Department and the Dallas County Health Department.	TBD	Social & Environmental Programs
Creation of a comprehensive health and human services improvement plan (Urbandale Population Health and Health Equity Strategic Plan) that can guide City Council as it considers zoning, building, infrastructure, and what kinds of economic development it needs to attract in order to maximize the benefits fo a healthy community.	TBD	Social & Environmental Programs
Bucs arena location could also be purchased for mixed use space to drive future revenue and city appeal	TBD	Social & Environmental Programs / Quality of Life Amenities
Utilize funds towards preservation/revitalization of 70th & Douglas "downtown" area.	TBD	Social & Environmental Programs / Quality of Life Amenities