

# PARKS

# Cemetery: West of I35/80

COSTS (In 000's)	ITEMIZED TOTALS							Unprogrammed
		2010	2011	2012	2013	2014	2015+	
Design	50.0						50.0	
Acquisition	800.0						800.0	
Construction	-							
<b>TOTAL</b>	<b>850.0</b>	-	-	-	-	-	850.0	

FUNDING SOURCES							
GOB	800.0						800.0
General	50.0						50.0
	-						
<b>TOTAL</b>	<b>850.0</b>	-	-	-	-	-	850.0

PROJECT CLASSIFICATION	
<input type="checkbox"/>	<b>AA</b> Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	<b>A</b> Existing Need: Plans and Approval Complete
<input type="checkbox"/>	<b>B</b> Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	<b>C</b> Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input checked="" type="checkbox"/>	<b>D</b> Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	<b>E</b> Future need as growth continues; other projects completed, or funding obtained

**Description:** Proposed is the purchase of 40 acres or more in an undetermined location west of the Interstate to develop a new municipal cemetery. A 40-acre parcel may provide service for several decades.

**Justification:** In 1998, the City assumed operation of the McDivitt Cemetery at 70<sup>th</sup> Street and Meredith Drive. No burial plots have been available for purchase since 2006. A 48-niche columbarium for cremated remains was installed at McDivitt Cemetery in 2008, with additional columbarium niches planned in the future to extend the limited remaining space. Once the columbarium niches are filled, no further space of any sort will remain. A new public cemetery would provide a new option for interments within Urbandale.

**Project Status:** A consultant would determine the optimum parameters for a purchase, and a design layout for subsequent development after acquisition. A bond referendum would be required.

**Effect on Operating Budget:** Operating and maintenance expenses would increase, but could be offset by the establishment of a sufficient operating endowment funded through the sale of burial plots and columbarium niches.

PROJECT STATUS	Comple- ted	In Year	Future
Studies/Need Asses.			<b>X</b>
Survey/ Prel. Design			
Acquisition			<b>X</b>
Assessment Schedule			
Plans			<b>X</b>
State/Federal Approval			
Bid/Construction			<b>X</b>
Other			

# PARKS

# Lakeview Park: Pond Rehabilitation Project

COSTS (In 000's)	ITEMIZED TOTALS	Unprogrammed						
		2010	2011	2012	2013	2014	2015+	
Design	-							
Acquisition	-							
Construction	700.0		700.0					
<b>TOTAL</b>	<b>700.0</b>	-	-	700.0	-	-	-	-

FUNDING SOURCES								
GOB	700.0			700.0				
	-							
	-							
<b>TOTAL</b>	<b>700.0</b>	-	-	700.0	-	-	-	-

PROJECT CLASSIFICATION	
<input type="checkbox"/>	<b>AA</b> Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	<b>A</b> Existing Need: Plans and Approval Complete
<input checked="" type="checkbox"/>	<b>B</b> Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	<b>C</b> Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input type="checkbox"/>	<b>D</b> Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	<b>E</b> Future need as growth continues; other projects completed, or funding obtained

**Description:** Proposed is a pond rehabilitation project for Lakeview Park, located in the vicinity of 80<sup>th</sup> Street and Aurora Avenue. The project would remove the build-up of silt and underwater vegetation to restore the area as a functional water way. This project would also provide for siltation check dams at inlet locations.

**Justification:** The pond was last dredged in 1984, resulting in the removal of 7,400 cubic yards of silt and material. Currently, the pond is not viable as a result of the silt build up since 1984, and extensive underwater vegetation. A survey in 2008 estimated 15,000 cubic yards of silt and material for removal to restore the viability of the pond. The project would include silt removal, an eight foot rip rapped edge around the pond, clearing and restoration. It would also include wetland plantings of trees, grasses and other natural materials to improve the pond's appearance, provide shade, attract wildlife, and create an educational opportunity for park users. This project would include a year-round dock to be constructed at the pond.

**Project Status:** Preliminary work for the project has been completed. The project will be done in 2010 with funding from the Capital Projects Reserve fund, and reimbursed with the 2011 bond issue.

**Effect on Operating Budget:** Lower pond maintenance costs by approximately \$1,200 annually.

PROJECT STATUS	Completed	In Year	Future
Studies/Need Asses.	08		
Survey/ Prel. Design	08		
Acquisition			
Assessment Schedule			
Plans		09	
State/Federal Approval		09	
Bid/Construction		10	
Other			

## PARKS    Lions Park: Restrooms and Shelter Roof Improvements

COSTS (In 000's)	ITEMIZED TOTALS	2010	2011	2012	2013	2014	Unprogrammed 2015+
Design	15.0	15.0					
Acquisition	-						
Construction	108.0	108.0					
<b>TOTAL</b>	<b>123.0</b>	<b>123.0</b>	-	-	-	-	-

FUNDING SOURCES							
GOB	123.0	123.0					
	-						
<b>TOTAL</b>	<b>123.0</b>	<b>123.0</b>	-	-	-	-	-

PROJECT CLASSIFICATION	
<input type="checkbox"/>	<b>AA</b> Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	<b>A</b> Existing Need: Plans and Approval Complete
<input checked="" type="checkbox"/>	<b>B</b> Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	<b>C</b> Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input type="checkbox"/>	<b>D</b> Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	<b>E</b> Future need as growth continues; other projects completed, or funding obtained

**Description:** Proposed is the reconstruction of the outside restrooms at the north end of the shelter house, a new HVAC system, and reroofing the shelter house. Lions Park shelter house was built in 1979, and is located in the vicinity of 72<sup>nd</sup> Street and Prairie Avenue.

**Justification:** This is an older facility, and the restrooms need to be modernized and expanded to accommodate the high number of park users. Restroom reconstruction (\$100,000) would also result in an accessible facility. The current furnace and air conditioner are outdated, have increasing costs for continuous repairs and are in need of replacement (\$8,000). The shelter roof also needs to be repaired and reroofed (\$15,000) as a result of water damage, ice jamming, and deterioration.

**Project Status:** Plans need to be developed for construction in 2010.

**Effect on Operating Budget:** Minimal effect.

PROJECT STATUS	Comple- ted	In Year	Future
Studies/Need Asses.			
Survey/ Prel. Design			
Acquisition			
Assessment Schedule			
Plans		<b>09</b>	
State/Federal Approval			
Bid/Construction		<b>10</b>	
Other			

# PARKS

# Murphy Park

COSTS (In 000's)	ITEMIZED TOTALS							Unprogrammed
		2010	2011	2012	2013	2014	2015+	
Design	-							
Acquisition	-							
Construction	150.0						150.0	
<b>TOTAL</b>	<b>150.0</b>	-	-	-	-	-	150.0	

FUNDING SOURCES							
GOB	150.0						150.0
	-						
	-						
<b>TOTAL</b>	<b>150.0</b>	-	-	-	-	-	150.0

PROJECT CLASSIFICATION	
<input type="checkbox"/>	<b>AA</b> Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	<b>A</b> Existing Need: Plans and Approval Complete
<input checked="" type="checkbox"/>	<b>B</b> Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	<b>C</b> Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input type="checkbox"/>	<b>D</b> Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	<b>E</b> Future need as growth continues; other projects completed, or funding obtained
<input checked="" type="checkbox"/>	<b>ART</b>

**Description:** Proposed is the construction of a future restroom facility with a shelter house overhang. This is an older neighborhood park area that needs modern amenities. Recent improvements included resurfacing the asphalt parking lot in 2002, installing new playground equipment in 2005, and constructing a basketball court, a sidewalk connection to the existing trail, and additional landscaping in 2009. Murphy Park is located in the vicinity of 67<sup>th</sup> Street and Boston Avenue.

**Justification:** This is one of the oldest facilities in the park system, and needs to be modernized.

**Project Status:** The project is in the planning stage. The remaining phase of this park project is Phase II, 2015: Construction of a restroom facility and a shelter overhang area to the proposed restroom facility.

**Effect on Operating Budget:** Minimal to no increase.

PROJECT STATUS	Comple- ted	In Year	Future
Studies/Need Asses.			
Survey/ Prel. Design			
Acquisition			
Assessment Schedule			
Plans	<b>08</b>		
State/Federal Approval			
Bid/Construction		<b>15</b>	
Other			

# PARKS

# South Karen Acres: Play Court

COSTS (In 000's)	ITEMIZED TOTALS	Unprogrammed						
		2010	2011	2012	2013	2014	2015+	
Design	-							
Acquisition	-							
Construction	25.0		25.0					
<b>TOTAL</b>	<b>25.0</b>	-	-	25.0	-	-	-	-

FUNDING SOURCES								
General	17.1			17.1				
Parkland	7.9			7.9				
	-							
<b>TOTAL</b>	<b>25.0</b>	-	-	25.0	-	-	-	-

PROJECT CLASSIFICATION	
<input type="checkbox"/>	<b>AA</b> Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	<b>A</b> Existing Need: Plans and Approval Complete
<input checked="" type="checkbox"/>	<b>B</b> Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	<b>C</b> Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input type="checkbox"/>	<b>D</b> Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	<b>E</b> Future need as growth continues; other projects completed, or funding obtained

**Description:** Proposed is the construction of an all-purpose play court for basketball. South Karen Acres Park is located in the vicinity of 77<sup>th</sup> Street and Roseland Drive. Play equipment was installed in 2002.

**Justification:** Currently, there are no facilities in South Karen Acres Park for basketball. The all purpose court would address the recreational interests of the teenage population in this neighborhood.

**Project Status:** Plans will need to be finalized. The tennis courts were resurfaced and some equipment was purchased in 1996.

**Effect on Operating Budget:** Minimal effect on the budget.

PROJECT STATUS	Comple-ted	In Year	Future
Studies/Need Asses.			
Survey/ Prel. Design			
Acquisition			
Assessment Schedule			
Plans		11	
State/Federal Approval			
Bid/Construction		11	
Other			

# PARKS

## Tot Lots and Park Playground Improvements: Various Locations

COSTS (In 000's)	ITEMIZED TOTALS							Unprogrammed
		2010	2011	2012	2013	2014	2015+	
Design	-							
Acquisition	-							
Construction	500.0	50.0	50.0	50.0	50.0	50.0	250.0	
<b>TOTAL</b>	<b>500.0</b>	<b>-</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>	<b>250.0</b>	

FUNDING SOURCES							
General	500.0	50.0	50.0	50.0	50.0	50.0	250.0
	-						
	-						
<b>TOTAL</b>	<b>500.0</b>	<b>-</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>	<b>250.0</b>

PROJECT CLASSIFICATION	
<input type="checkbox"/>	<b>AA</b> Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	<b>A</b> Existing Need: Plans and Approval Complete
<input checked="" type="checkbox"/>	<b>B</b> Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	<b>C</b> Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input type="checkbox"/>	<b>D</b> Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	<b>E</b> Future need as growth continues; other projects completed, or funding obtained

**Description:** Tot lots are designed to provide passive recreation for young children near their residence. Park playground improvements would also include modern play equipment for youth and the installation of basketball play courts to address the teenage population's need in various parks. The park locations and the proposed improvements would be identified and included in the Parks annual operating budget. Additional parks may be identified as conditions change. The tot lots, equipment, and park play improvements could be completed earlier than scheduled if approved by bond referendum.

**Justification:** Many of the tot lots currently in the park system are aging, and do not reflect the current play equipment trends or desired uses. There is also a need to address the recreational interests of the teenage population, which adding basketball courts would do.

**Project Status:** Designs will be needed.

**Effect on Operating Budget:** Increase approximately \$1,000 a year.

PROJECT STATUS	Completed	In Year	Future
Studies/Need Asses.			
Survey/ Prel. Design			
Acquisition			
Assessment Schedule			
Plans		10-14	X
State/Federal Approval			
Bid/Construction		10-14	X
Other			

## PARKS UGRA Softball/Soccer Complex: Parking Lot Construction

COSTS (In 000's)	ITEMIZED	Unprogrammed					
	TOTALS	2010	2011	2012	2013	2014	2015+
Design	35.0		35.0				
Acquisition	-						
Construction	540.0		540.0				
<b>TOTAL</b>	<b>575.0</b>	-	-	<b>575.0</b>	-	-	-

FUNDING SOURCES							
Private-UGRA	287.5			287.5			
Private-USC	287.5			287.5			
	-						
<b>TOTAL</b>	<b>575.0</b>	-	-	<b>575.0</b>	-	-	-

PROJECT CLASSIFICATION	
<input type="checkbox"/>	<b>AA</b> Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	<b>A</b> Existing Need: Plans and Approval Complete
<input type="checkbox"/>	<b>B</b> Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	<b>C</b> Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input checked="" type="checkbox"/>	<b>D</b> Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	<b>E</b> Future need as growth continues; other projects completed, or funding obtained

**Description:** Proposed is the construction of a 380 stall concrete parking lot at the Softball/Soccer complex, located at 101<sup>st</sup> Street and Meredith Drive. This project would pave the gravel parking lot by the soccer fields and softball fields, and install storm sewer as part of the project. This parking lot is used for UGRA Softball and the Urbandale Soccer Association.

**Justification:** The gravel parking was intended to be temporary installation, and requires annual maintenance.

**Project Status:** Plans will need to be developed.

**Effect on Operating Budget:** Under the annual park lease agreement, the UGRA and the USC jointly use the parking lot area, and are responsible for providing dust control for the parking area.

PROJECT STATUS	Comple- ted	In Year	Future
Studies/Need Asses.			
Survey/ Prel. Design		<b>11</b>	
Acquisition			
Assessment Schedule			
Plans		<b>11</b>	
State/Federal Approval			
Bid/Construction		<b>11</b>	
Other			

# PARKS

## Walker Johnston Park: Parking Lot Construction

COSTS (In 000's)	ITEMIZED TOTALS	Unprogrammed					
		2010	2011	2012	2013	2014	2015+
Design	30.0		30.0				
Acquisition	-						
Construction	590.5			590.5			
<b>TOTAL</b>	<b>620.5</b>	<b>-</b>	<b>-</b>	<b>30.0</b>	<b>590.5</b>	<b>-</b>	<b>-</b>

FUNDING SOURCES							
GOB	398.0			15.0	383.0		
Private-USA	222.5			15.0	207.5		
	-						
<b>TOTAL</b>	<b>620.5</b>	<b>-</b>	<b>-</b>	<b>30.0</b>	<b>590.5</b>	<b>-</b>	<b>-</b>

PROJECT CLASSIFICATION	
<input type="checkbox"/>	<b>AA</b> Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	<b>A</b> Existing Need: Plans and Approval Complete
<input checked="" type="checkbox"/>	<b>B</b> Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	<b>C</b> Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input type="checkbox"/>	<b>D</b> Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	<b>E</b> Future need as growth continues; other projects completed, or funding obtained
<input checked="" type="checkbox"/>	<b>ART</b>

PROJECT STATUS	Comple- ted	In Year	Future
Studies/Need Asses.	<b>X</b>		
Survey/ Prel. Design		<b>11</b>	
Acquisition			
Assessment Schedule			
Plans		<b>11</b>	
State/Federal Approval			
Bid/Construction		<b>12</b>	
Other			

**Description:** Proposed is the construction of a 348 stall concrete parking lot on the north side of Walker Johnston Park. This project would pave the gravel parking lot by the soccer fields and USA softball fields, and install storm sewer as part of the project. This project would also pave the drive and parking stalls on both sides of the drive from the skate park to the shelter house. This parking lot is used for athletic events, and other special events. Parking lot lights were installed in 1989.

**Justification:** The gravel parking was intended to be temporary installation, and requires annual maintenance.

**Project Status:** Preliminary parking lot designs were completed in 1989. Based on preliminary discussions, the Urbandale Sports Association (USA) would share half the cost to pave the parking lot.

**Effect on Operating Budget:** Decrease approximately \$3,500 a year to maintain the gravel parking.

# PARKS

# Walker Johnston Park: Regional Playground

COSTS (In 000's)	ITEMIZED TOTALS							Unprogrammed
		2010	2011	2012	2013	2014	2015+	
Design	-							
Acquisition	-							
Construction	665.4	80.0	75.0				510.4	
<b>TOTAL</b>	<b>665.4</b>	<b>-</b>	<b>80.0</b>	<b>75.0</b>	<b>-</b>	<b>-</b>	<b>510.4</b>	

FUNDING SOURCES							
General	401.2		50.0	45.0			306.2
Hotel/Motel	204.2		-	-			204.2
GOB	30.0			30.0			
<b>TOTAL</b>	<b>635.4</b>	<b>-</b>	<b>50.0</b>	<b>75.0</b>	<b>-</b>	<b>-</b>	<b>510.4</b>

PROJECT CLASSIFICATION	
<input type="checkbox"/>	<b>AA</b> Imminent Need or Emergency: Special Opportunity
<input checked="" type="checkbox"/>	<b>A</b> Existing Need: Plans and Approval Complete
<input type="checkbox"/>	<b>B</b> Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	<b>C</b> Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input type="checkbox"/>	<b>D</b> Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	<b>E</b> Future need as growth continues; other projects completed, or funding obtained

**Description:** Proposed is the completion of a regional playground north and south of the Walker Johnston shelter house. The playground would consist of six activity areas, and three community based areas. The existing pedestrian/bike trail system would be expanded to define the play area and to connect the system to the municipal campus. Past projects included: In 2000, pond reconstruction, construction of a parking lot, sidewalks around the pond, four play areas for children, and signage. In 2002, play areas for tots and teens were constructed. In 2004, construction of the skate park was completed, and in 2008 the Treehouse Expansion project was completed. Walker Johnston Park is located in the vicinity of 92<sup>nd</sup> Street and Douglas Avenue.

**Justification:** Overall, the intent has been to provide a variety of play and recreational options in one location for children and adults of all ages.

**Project Status:** The master plan for the park was developed in 1999. The 2010 plans include a boardwalk and year-round dock to be constructed at the pond; the dock would be accessible from the trail. The 2011 project would provide a swing or slide area to replace play equipment removed when the skate park was constructed, and would provide a recreation area for the over-10 year old children. Future projects tentatively include a garden, a stage, and patio in 2015+.

PROJECT STATUS	Completed	In Year	Future
Studies/Need Asses.			
Survey/ Prel. Design			
Acquisition			
Assessment Schedule			
Plans	X		
State/Federal Approval			
Bid/Construction	X	10-11	X
Other			

**Continuation:**

**Effect on Operating Budget:** The annual cost effect will be determined after the plans are developed. It is anticipated that the project will increase the labor cost for equipment maintenance and custodial services.

# PARKS Walker Johnston Park: Tennis Court Reconstruction

COSTS (In 000's)	ITEMIZED TOTALS	2010	2011	2012	2013	2014	Unprogrammed 2015+
Design	-						
Acquisition	-						
Construction	250.0	250.0					
<b>TOTAL</b>	<b>250.0</b>	<b>250.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

FUNDING SOURCES							
GOB	225.0	225.0					
Private-USTA	25.0	25.0					
	-						
<b>TOTAL</b>	<b>250.0</b>	<b>250.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROJECT CLASSIFICATION	
<input type="checkbox"/>	<b>AA</b> Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	<b>A</b> Existing Need: Plans and Approval Complete
<input checked="" type="checkbox"/>	<b>B</b> Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	<b>C</b> Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input type="checkbox"/>	<b>D</b> Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	<b>E</b> Future need as growth continues; other projects completed, or funding obtained

**Description:** Proposed is the removal of the existing surface on the eight (8) tennis courts, and reconstruction of a new tennis court surface at Walker Johnston Park. Upon completion, two coats of textured tennis court surfacing in red and green colors would be applied, and the white playing lines would be repainted on the court surfaces. The project may also include an extension pad with backboards for individual practice.

**Justification:** Water from below the court foundation permeates upward damaging the court surface. The water has created blister, cracks, and tripping hazards. An asphalt overlay would be applied, with an estimated life of 10-15 years. Project cost also includes fencing, posts, and nets.

**Project Status:** In 2008 tiling was installed around the tennis courts to improve drainage and redirect water from under the courts. The courts and the drainage of the area will be evaluated throughout 2009 to determine the renovations that will be necessary in 2010. Extension pad and backboard options would be evaluated. Grant funding from the US Tennis Association will be sought for this project.

**Effect on Operating Budget:** Increase approximately \$1,000 a year.

PROJECT STATUS	Comple- ed	In Year	Future
Studies/Need Asses.			
Survey/ Prel. Design			
Acquisition			
Assessment Schedule			
Plans	<b>07</b>		
State/Federal Approval			
Bid/Construction		<b>10</b>	
Other			

## PARKS Walnut Creek Hills Park: Playground and Play Court

COSTS (In 000's)	ITEMIZED TOTALS	2010	2011	2012	2013	2014	Unprogrammed 2015+
Design	-						
Acquisition	-						
Construction	110.0	110.0					
<b>TOTAL</b>	<b>110.0</b>	<b>-</b>	<b>110.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

FUNDING SOURCES							
GOB	110.0		110.0				
	-						
	-						
<b>TOTAL</b>	<b>110.0</b>	<b>-</b>	<b>110.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROJECT CLASSIFICATION	
<input type="checkbox"/>	<b>AA</b> Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	<b>A</b> Existing Need: Plans and Approval Complete
<input checked="" type="checkbox"/>	<b>B</b> Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	<b>C</b> Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input type="checkbox"/>	<b>D</b> Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	<b>E</b> Future need as growth continues; other projects completed, or funding obtained
<input checked="" type="checkbox"/>	<b>ART</b> - Playground \$75K in 2010

**Description:** Proposed is the development of a playground and play court at Walnut Creek Hills Park, located at 162<sup>nd</sup> and Tanglewood Drive along the western corporate limits of Urbandale and Clive. Cost also includes a trail from Tanglewood Drive to the playground. The Walnut Hills Elementary School is located on 156<sup>th</sup> Street, a few blocks east of this park. The play equipment at the school is appropriate for young children. In turn, the City would provide recreational opportunities at Walnut Creek Hills Park that would meet the needs of older youth and adults. This new park includes a proposed playground with equipment estimated at \$75,000 in the above cost

**Justification:** Playground equipment and a play court that address the recreational interests of older youth and adults do not currently exist in Urbandale west of 156<sup>th</sup> Street. By providing a playground focused on the older youth and a play court, it would provide additional recreational options for the neighborhood. The trail from Tanglewood Drive to the playground will allow access from the street to the play area.

**Project Status:** Designs will be needed.

**Effect on Operating Budget:** Increase approximately \$1,200 a year.

PROJECT STATUS	Comple- ted	In Year	Future
Studies/Need Asses.			
Survey/ Prel. Design			
Acquisition			
Assessment Schedule			
Plans		<b>10</b>	
State/Federal Approval			
Bid/Construction		<b>10</b>	
Other			