

PARKS

Trail: Improvements at Various Locations

COSTS (In 000's)	ITEMIZED TOTALS							Unprogrammed
		2010	2011	2012	2013	2014	2015+	
Design	-							
Acquisition	-							
Construction	550.0	55.0	55.0	55.0	55.0	55.0	275.0	
TOTAL	550.0	-	55.0	55.0	55.0	55.0	275.0	

FUNDING SOURCES							
General	550.0		55.0	55.0	55.0	55.0	275.0
	-						
	-						
TOTAL	550.0	-	55.0	55.0	55.0	55.0	275.0

PROJECT CLASSIFICATION	
<input type="checkbox"/>	AA Imminent Need or Emergency: Special Opportunity
<input checked="" type="checkbox"/>	A Existing Need: Plans and Approval Complete
<input type="checkbox"/>	B Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	C Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input type="checkbox"/>	D Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	E Future need as growth continues; other projects completed, or funding obtained

Description: The City’s park system has approximately 35 miles of off street pedestrian/bike trails constructed of asphalt or concrete. The paths interconnect through residential developments and the parks. Many of the trails are beginning to show signs of deterioration. The estimated cost of \$55,000 would provide for the resurfacing of approximately 4,200 linear feet or slightly more than ¾ of a mile of trail each year.

Justification: The paths are used by residents of all ages for walking, riding and running. Deteriorating paths could be hazardous to users.

Project Status: Plans would need to be developed. By maintaining the trails “in-house”, the City has improved the overall rating of trails from 1.94 to 1.77, on a scale of 1-5, with “1” being the best.

Effect on Operating Budget: Increase approximately \$1,000 a year.

PROJECT STATUS	Comple- ed	In Year	Future
Studies/Need Asses.			
Survey/ Prel. Design	09	10-14	X
Acquisition			
Assessment Schedule			
Plans	09	10-14	X
State/Federal Approval			
Bid/Construction	09	10-14	X
Other			

PARKS

Trail: Aurora Avenue—92nd Street Underpass at North Walnut Creek

COSTS (In 000's)	ITEMIZED	Unprogrammed						
	TOTALS	2010	2011	2012	2013	2014	2015+	
Design	-							
Acquisition	-							
Construction	50.0	50.0						
TOTAL	50.0	50.0	-	-	-	-	-	

FUNDING SOURCES							
GOB	50.0	50.0					
	-						
	-						
TOTAL	50.0	50.0	-	-	-	-	-

PROJECT CLASSIFICATION	
<input type="checkbox"/>	AA Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	A Existing Need: Plans and Approval Complete
<input checked="" type="checkbox"/>	B Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	C Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input type="checkbox"/>	D Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	E Future need as growth continues; other projects completed, or funding obtained

Description: Proposed is the reconstruction of the Aurora Avenue underpass at 92nd Street adjacent to North Walnut Creek. This project would involve the installation of approximately 800 feet of storm sewer and the reconstruction of the entrances to the tube on the north and south sides of Aurora Avenue.

Justification: This trail underpass under Aurora Avenue has not been usable much of the time since its construction due to the silting in of the creek in this area.

Project Status: Plans will need to be developed for construction in 2010 to extend the storm sewer beyond the box culvert.

Effect on Operating Budget: This should reduce the ongoing maintenance that is required on the underpass due to the siltation.

PROJECT STATUS	Comple- ted	In Year	Future
Studies/Need Asses.			
Survey/ Prel. Design		10	
Acquisition			
Assessment Schedule			
Plans		10	
State/Federal Approval			
Bid/Construction		10	
Other			

PARKS

Trail: Clive Trail Connection at 156th Street

COSTS (In 000's)	ITEMIZED TOTALS								Unprogrammed
		2010	2011	2012	2013	2014	2015+		
Design	-								
Acquisition	-								
Construction	360.0	25.0	335.0						
TOTAL	360.0	25.0	335.0	-	-	-	-	-	
FUNDING SOURCES									
GOB	360.0	25.0	335.0						
	-								
TOTAL	360.0	25.0	335.0	-	-	-	-	-	

PROJECT CLASSIFICATION	
<input type="checkbox"/>	AA Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	A Existing Need: Plans and Approval Complete
<input checked="" type="checkbox"/>	B Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	C Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input type="checkbox"/>	D Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	E Future need as growth continues; other projects completed, or funding obtained

Description: Proposed is the construction of a trail connection from 156th Street west along Little Walnut Creek to connect to the Clive trail system. Cost in 2010 includes tiling and minor grading to be completed in the greenbelt area west of 156th Street. The trail would be 8 feet wide to be constructed in 2011.

Justification: This trail segment could connect the Walnut Creek Regional Park trail system to the Clive trail system along Little Walnut Creek, and would also serve as a safe school route. The trail connection from 156th to Clive will provide a significant link in the trail system connecting the Urbandale trail system to the City of Clive, which addresses one of the City Council's 2002 strategic planning objectives. Clive will complete a trail connection to the City of Urbandale at this link in early 2010. Tiling and minor grading work is required in 2010 to dry out the area in preparation for the trail to be constructed in 2011.

Project Status: Plans need to be developed. An application for STP funding would be prepared in 2010; and if awarded, would reduce the GOB funding level.

Effect on Operating Budget: Increase approximately \$1,200 a year to maintain the trail.

PROJECT STATUS	Completed	In Year	Future
Studies/Need Asses.			
Survey/ Prel. Design			
Acquisition			
Assessment Schedule			
Plans		10	
State/Federal Approval			
Bid/Construction		11	
Other			

PARKS

Trail: Deer Ridge West Park to Hickman Road

COSTS (In 000's)	ITEMIZED TOTALS							Unprogrammed
		2010	2011	2012	2013	2014	2015+	
Design	-							
Acquisition	-							
Construction	40.0						40.0	
TOTAL	40.0	-	-	-	-	-	40.0	

FUNDING SOURCES							
GOB	40.0						40.0
	-						
	-						
TOTAL	40.0	-	-	-	-	-	40.0

PROJECT CLASSIFICATION	
<input type="checkbox"/>	AA Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	A Existing Need: Plans and Approval Complete
<input type="checkbox"/>	B Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	C Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input checked="" type="checkbox"/>	D Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	E Future need as growth continues; other projects completed, or funding obtained

Description: Proposed is the construction of an asphalt bike trail that would begin at Deer Ridge West Park (147th & Briarwood Lane) and extend south to Hickman Road, to connect with the Raccoon Valley Regional Trail at 147th Street. The trail would be 8 feet wide.

Justification: The trail would complete the Hallbrook Trail connection from Douglas Parkway to Hickman Road and tie into the Raccoon Valley Regional Trail system.

Project Status: This is a future trail need, and plans would need to be developed. In addition, the property south of Deer Ridge West Park would need to be developed before this connection could be constructed. The estimated trail length is 2,000 feet.

Effect on Operating Budget: Increase approximately \$1,000 a year to maintain the trail.

PROJECT STATUS	Completed	In Year	Future
Studies/Need Asses.			
Survey/ Prel. Design			X
Acquisition			X
Assessment Schedule			X
Plans			X
State/Federal Approval			
Bid/Construction			X
Other			

PARKS

Trail: Glen Eagles Park, Connection to Brookview Drive and to Plum Drive

COSTS (In 000's)	ITEMIZED TOTALS	Unprogrammed						
		2010	2011	2012	2013	2014	2015+	
Design	50.0		50.0					
Acquisition	-							
Construction	360.0			360.0				
TOTAL	410.0	-	-	50.0	360.0	-	-	

FUNDING SOURCES							
GOB	392.9		50.0	342.9			
Parkland	17.1			17.1			
TOTAL	410.0	-	-	50.0	360.0	-	-

PROJECT CLASSIFICATION	
<input type="checkbox"/>	AA Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	A Existing Need: Plans and Approval Complete
<input checked="" type="checkbox"/>	B Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	C Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input type="checkbox"/>	D Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	E Future need as growth continues; other projects completed, or funding obtained

Description: Proposed is the extension of a trail from the current terminus along the east side of Glen Eagles Park. One leg of the “Y” would proceed west with an offshoot to the north to connect to Brookview Drive. The other leg of the “Y” would extend north along the west side of the park to connect to the future Plum Drive. The trail would be 8 feet wide.

Justification: The trail connections and bridges would provide access to other trail connections.

Project Status: Plans need to be developed for the construction of this “Y” trail in two phases, both in 2012. Phase I -2012: would start at the Glen Eagles Park trail, proceed west, and extend north over a creek to connect to Brookview Drive. This project would include a bridge and approximately 300 feet of an 8-foot trail, west end of the park. The trail terminus to the west would be a future link to the Foxdale Park. Phase II-2012: would also start at the trail in Glen Eagles Park, would connect the above trail to form a “Y”, and extend north through the City owned green belt to connect to the future Plum Drive. This project will include a bridge and 1,400 feet of 8-foot trail.

Effect on Operating Budget: This will have a limited effect on the operating budget.

PROJECT STATUS	Completed	In Year	Future
Studies/Need Asses.			
Survey/ Prel. Design	09		
Acquisition			
Assessment Schedule			
Plans		11	
State/Federal Approval			
Bid/Construction		12	
Other			

PARKS

Trail: N.W. Urbandale Drive: Douglas Avenue to Meredith Drive

COSTS (In 000's)	ITEMIZED TOTALS							Unprogrammed
		2010	2011	2012	2013	2014	2015+	
Design	-							
Acquisition	-							
Construction	100.0	100.0						
TOTAL	100.0	-	100.0	-	-	-	-	

FUNDING SOURCES							
GOB	100.0		100.0				
	-						
	-						
TOTAL	100.0	-	100.0	-	-	-	-

PROJECT CLASSIFICATION	
<input type="checkbox"/>	AA Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	A Existing Need: Plans and Approval Complete
<input checked="" type="checkbox"/>	B Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	C Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input type="checkbox"/>	D Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	E Future need as growth continues; other projects completed, or funding obtained
<input checked="" type="checkbox"/>	ART

Description: Proposed is the construction of a trail from 100th Street and Douglas Avenue, which would continue north on 100th Street / NW Urbandale Drive to Meredith Drive. This trail will eventually connect into the City of Grimes' trail system. The trail would be 8 feet wide but would be along an arterial roadway.

Justification: The current trail consists of some sidewalk sections that are 4 feet wide and other sections that are 8 feet wide. This project would remove the 4 foot wide sections to construct a consistent 8 foot wide trail system. The trail would serve as part of a connection between the cities of Clive and Grimes, utilizing the existing 100th Street trail, and the proposed trails along Meredith Drive and west side of 128th Street. The trail connections at 100th Street and Douglas Avenue would make this trail accessible to most Urbandale residents.

Project Status: The project is in the planning stages.

Effect on Operating Budget: Increase approximately \$1,500 a year to maintain the trail.

PROJECT STATUS	Comple- ed	In Year	Future
Studies/Need Asses.			
Survey/ Prel. Design			
Acquisition			
Assessment Schedule			
Plans	09		
State/Federal Approval			
Bid/Construction	10		
Other			

PARKS Trail, Playground Equipment: Walnut Trace Park - Meredith Drive to 156th Street

COSTS (In 000's)	ITEMIZED TOTALS						Unprogrammed
		2010	2011	2012	2013	2014	2015+
Design	-						
Acquisition	-						
Construction	495.0					420.0	75.0
TOTAL	495.0	-	-	-	-	420.0	75.0
FUNDING SOURCES							
GOB	285.0					210.0	75.0
STP	210.0					210.0	
	-						
TOTAL	495.0	-	-	-	-	420.0	75.0

PROJECT CLASSIFICATION	
<input type="checkbox"/>	AA Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	A Existing Need: Plans and Approval Complete
<input type="checkbox"/>	B Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	C Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input checked="" type="checkbox"/>	D Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	E Future need as growth continues; other projects completed, or funding obtained
<input checked="" type="checkbox"/>	ART - Playground \$75K in 2015+

Description: Proposed is a trail that would connect under the Walnut Creek Bridge on Meredith Drive between 148th Street and 154th Street. The trail would proceed north through Walnut Trace Park and connect to 156th Street. The trail would be 8 feet wide. The development of Walnut Trace Park includes a proposed playground in 2015+ with equipment estimated at \$75,000.

Justification: This trail is a continuation of the Walnut Creek Regional Park trail system and would provide a significant trail link to access the interior spine of WCRP and to access the regional trail network. Eventually, the trail would provide a potential connection to the cities of Grimes and Dallas Center. The entire corridor has not been acquired at this point in time.

Project Status: Plans are in the conceptual stage. An application was submitted in Fall 2009 for the 2014 STP funding program.

Effect on Operating Budget: Increase approximately \$1,300 a year to maintain the trail.

PROJECT STATUS	Completed	In Year	Future
Studies/Need Asses.			
Survey/ Prel. Design			
Acquisition			
Assessment Schedule			
Plans	09		
State/Federal Approval			
Bid/Construction		14	
Other			

PARKS Trail, Playground Equipment: Telby Knolls and Summit Estates/Berkshire Estates to 156th Street

COSTS (In 000's)	ITEMIZED TOTALS						Unprogrammed
		2010	2011	2012	2013	2014	2015+
Design	36.0	36.0					
Acquisition	-						
Construction	525.0	275.0	175.0				75.0
TOTAL	561.0	311.0	175.0	-	-	-	75.0

FUNDING SOURCES							
GOB	561.0	311.0	175.0				75.0
	-						
	-						
TOTAL	561.0	311.0	175.0	-	-	-	75.0

PROJECT CLASSIFICATION	
<input type="checkbox"/>	AA Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	A Existing Need: Plans and Approval Complete
<input type="checkbox"/>	B Existing or Developing Need: Minor Plan Approvals Needed
<input checked="" type="checkbox"/>	C Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input type="checkbox"/>	D Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	E Future need as growth continues; other projects completed, or funding obtained
<input checked="" type="checkbox"/>	ART - Playground \$75K in 2011

PROJECT STATUS	Comple- ted	In Year	Future
Studies/Need Asses.			
Survey/ Prel. Design			
Acquisition			
Assessment Schedule			
Plans		10	X
State/Federal Approval			
Bid/Construction		10-11	X
Other			

Description: Proposed is the construction of a pedestrian trail in three phases and the installation of a playground with equipment. The developers completed the trail link from Summit Estates to the drainageway in 2008; and will install a trail connection to the property line from 159th Street and from 160th Street in Berkshire Estates. The trail would be 8 feet wide. This new park includes a proposed playground (2011) with equipment estimated at \$75,000 in the above cost

Justification: These newly developed residential areas need to access surrounding neighborhoods, services areas, and schools. The proposed trails would connect Telby Knolls, Summit Estates and Berkshire Estates neighborhoods, provide pedestrian access to commercial services in the 156th and Hickman vicinity, and facilitate access to a proposed Waukee elementary school site in the vicinity of 163rd and Douglas Parkway.

Project Status: The project is in the planning stages and will be constructed in three phases. Phase I, 2010: Trail from 160th Street in Telby Knolls to the trail at 161st Street in Summit Estates; and includes a bridge over a drainage way. Phase II, 2011: A continued trail connection from Summit Estates east of the pond, to 160th Street in Berkshire Estates; and includes a playground with equipment. Phase III: 2015+: A final trail connection through property east of Berkshire Estates to 156th Street.

Effect on Operating Budget: Increase approximately \$2,000 a year to maintain the trail and playground.

PARKS

Trail, Playground Equipment, Bridge: Waterford Park - 156th Street to Waterford Road

COSTS (In 000's)	ITEMIZED TOTALS						Unprogrammed
		2010	2011	2012	2013	2014	2015+
Design	-						
Acquisition	-						
Construction	628.8					-	628.8
TOTAL	628.8	-	-	-	-	-	628.8
FUNDING SOURCES							
GOB	628.8					-	628.8
	-						
	-						
TOTAL	628.8	-	-	-	-	-	628.8

PROJECT CLASSIFICATION	
<input type="checkbox"/>	AA Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	A Existing Need: Plans and Approval Complete
<input type="checkbox"/>	B Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	C Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input checked="" type="checkbox"/>	D Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	E Future need as growth continues; other projects completed, or funding obtained
<input checked="" type="checkbox"/>	ART - Playground \$75K in 2015+

Description: Proposed is a trail connection from 156th Street along the west side of Walnut Creek up to Waterford Road through Waterford Park. This project also includes a bridge crossing the Walnut Creek. The trail would be 10 (ten) feet wide. This new park includes a proposed playground with equipment estimated at \$75,000 in the above cost

Justification: This trail segment would connect the new neighborhoods north of the Walnut Creek Regional Park to the trail system and to the Regional Park, and would also extend the system northwesterly towards a connection to the City of Dallas Center.

Project Status: Plans need to be developed for construction in 2015+. This project would be coordinated with the street construction project planned for Waterford Road at 156th Street in 2015+

Effect on Operating Budget: Increase approximately \$1,200 a year to maintain the trail.

PROJECT STATUS	Completed	In Year	Future
Studies/Need Asses.			
Survey/ Prel. Design			X
Acquisition			
Assessment Schedule			
Plans			X
State/Federal Approval			
Bid/Construction			X
Other			

PARKS

Trail: Oakwood Park Trail (Sutton Drive)

COSTS (In 000's)	ITEMIZED TOTALS								Unprogrammed
		2010	2011	2012	2013	2014	2015+	2015+	
Design	-								
Acquisition	-								
Construction	115.6								115.6
TOTAL	115.6	-	-	-	-	-	-	-	115.6

FUNDING SOURCES										
GOB	115.6									115.6
	-									
	-									
TOTAL	115.6	-	-	-	-	-	-	-	-	115.6

PROJECT CLASSIFICATION	
<input type="checkbox"/>	AA Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	A Existing Need: Plans and Approval Complete
<input type="checkbox"/>	B Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	C Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input checked="" type="checkbox"/>	D Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	E Future need as growth continues; other projects completed, or funding obtained

Description: Proposed is the construction of an asphalt bike trail and the installation of a bridge through the Oakwood open space, from Oakwood Drive to Sutton Drive and 63rd Street. The trail would be 8 feet wide.

Justification: The trail would connect to existing trails in the neighborhood.

Project Status: Future need. A plan and design will be needed.

Effect on Operating Budget: Minimal expense to maintain trail.

PROJECT STATUS	Comple- ted	In Year	Future
Studies/Need Asses.			
Survey/ Prel. Design			X
Acquisition			
Assessment Schedule			
Plans			X
State/Federal Approval			
Bid/Construction			X
Other			

PARKS Trail: Raccoon River Valley Regional Trail Connection

COSTS (In 000's)	ITEMIZED TOTALS	2010	2011	2012	2013	2014	Unprogrammed 2015+
Design	-						
Acquisition	-						
Construction	268.0						268.0
TOTAL	268.0	-	-	-	-	-	268.0

FUNDING SOURCES							
GOB	268.0						268.0
	-						
	-						
TOTAL	268.0	-	-	-	-	-	268.0

PROJECT CLASSIFICATION	
<input type="checkbox"/>	AA Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	A Existing Need: Plans and Approval Complete
<input type="checkbox"/>	B Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	C Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input checked="" type="checkbox"/>	D Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	E Future need as growth continues; other projects completed, or funding obtained
<input checked="" type="checkbox"/>	ART

Description: Proposed is the remaining construction phase to complete the existing trail south from the Douglas Parkway underpass to the Raccoon Valley Regional Trail. This project would provide significant trail links from Douglas Parkway, the Raccoon Valley Regional Trail system, and the City of Clive. The trail would be 10 (ten) feet wide.

Justification: The Park Master Plan identified several areas west of Interstate 35/80 for bike trails. This trail will provide a significant north-south trail link from Douglas Parkway.

Project Status: Plans are in the conceptual stage In 2007, as the first phase, Urbandale constructed a trail through a segment of Deer Ridge Park to the Rocklyn Drive cul-de-sac. In 2009, as the second phase, a 3,100 foot long trail was constructed south from the Douglas Parkway underpass through Timberline Park to connect to the existing trail in the Deer Ridge Park, and included the installation of a bridge over Walnut Creek. The remaining project would be constructed as Phase III, 2015+: The trail from the Rocklyn Creek Drive cul-de-sac would be completed to the south and east to the Raccoon Valley Regional Trail. This connection would occur at the Hickman Road, Walnut Creek Bridge. A pedestrian easement is needed for this trail.

Effect on Operating Budget: Increase approximately \$1,300 annually to maintain the trail.

PROJECT STATUS	Comple- ted	In Year	Future
Studies/Need Asses.			
Survey/ Prel. Design			
Acquisition	07	09	X
Assessment Schedule			
Plans	06	08	
State/Federal Approval			
Bid/Construction	07	09	X
Other			

PARKS

Trail: 128th Street Connection to Grimes

COSTS (In 000's)	ITEMIZED TOTALS							Unprogrammed
		2010	2011	2012	2013	2014	2015+	
Design	-							
Acquisition	-							
Construction	200.0	200.0						
TOTAL	200.0	-	200.0	-	-	-	-	

FUNDING SOURCES							
GOB	120.0		120.0				
Private	80.0		80.0				
	-						
TOTAL	200.0	-	200.0	-	-	-	-

PROJECT CLASSIFICATION	
<input type="checkbox"/>	AA Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	A Existing Need: Plans and Approval Complete
<input type="checkbox"/>	B Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	C Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input checked="" type="checkbox"/>	D Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	E Future need as growth continues; other projects completed, or funding obtained
<input checked="" type="checkbox"/>	ART

Description: Proposed is the construction of a trail on the east side of 128th Street at Meredith Drive, that would extend north along 128th Street to Urbandale's north corporate limit with the City of Grimes. This project would provide a significant trail link between the two cities, and access to the regional trail network. The trail would be 10 (ten) feet wide.

Justification: The Park Master Plan identified several areas west of Interstate 35/80 for bike trails. This trail will provide a significant north-south trail link from Meredith Drive. On the north, this trail would connect to the City of Grimes' trail constructed in 2009. On the south, this trail would connect to the Meredith Drive Trail and the 128th Street Trail.

Project Status: Plans are in the conceptual stage. An application for STP funding would be prepared in 2010; and if awarded, would reduce the GOB and the developer's funding levels.

Effect on Operating Budget: Increase approximately \$1,300 annually to maintain the trail.

PROJECT STATUS	Completed	In Year	Future
Studies/Need Asses.			
Survey/ Prel. Design			
Acquisition			
Assessment Schedule			
Plans	09		
State/Federal Approval			
Bid/Construction		10	
Other			