

SIDEWALKS

Various Locations

COSTS (In 000's)	ITEMIZED TOTALS							Unprogrammed
		2009	2010	2011	2012	2013	2014+	
Design	-							
Acquisition	-							
Construction	2,013.0	335.5	335.5	335.5	335.5	335.5	335.5	
TOTAL	2,013.0	-	335.5	335.5	335.5	335.5	335.5	

FUNDING SOURCES							
GOB	360.0		60.0	60.0	60.0	60.0	60.0
Spc Assmt	1,653.0		275.5	275.5	275.5	275.5	275.5
	-						
TOTAL	2,013.0	-	335.5	335.5	335.5	335.5	335.5

PROJECT CLASSIFICATION	
<input type="checkbox"/>	AA Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	A Existing Need: Plans and Approval Complete
<input checked="" type="checkbox"/>	B Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	C Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input type="checkbox"/>	D Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	E Future need as growth continues; other projects completed, or funding obtained

Description: Proposed is a new five-year program from 2009 through 2014+ to install approximately 63,000 linear feet of sidewalk throughout the community. Most of the new sidewalks will be west of 100th Street and address missing sidewalks on arterials and collector streets.

Justification: Completion of the in-fill or missing segments in the sidewalk system will provide for safe movement of pedestrians, many of whom are children.

Project Status: Ongoing.

Effect on Operating Budget: Increase approximately \$1,000, for maintenance and snow removal.

PROJECT STATUS	Comple- ted	In Year	Future
Studies/Need Asses.	X		
Survey/ Prel. Design	X		
Acquisition			
Assessment Schedule		09-13	X
Plans		09-13	X
State/Federal Approval			
Bid/Construction		09-13	X
Other			

SIDEWALKS

Deer Creek Trail: Connection to Raccoon Valley Trail

COSTS (In 000's)	ITEMIZED TOTALS							Unprogrammed
		2009	2010	2011	2012	2013	2014+	
Design	40.0						40.0	
Acquisition	-							
Construction	110.0						110.0	
TOTAL	150.0	-	-	-	-	-	150.0	

FUNDING SOURCES							
GOB	150.0						150.0
	-						
	-						
TOTAL	150.0	-	-	-	-	-	150.0

PROJECT CLASSIFICATION	
<input type="checkbox"/>	AA Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	A Existing Need: Plans and Approval Complete
<input type="checkbox"/>	B Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	C Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input checked="" type="checkbox"/>	D Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	E Future need as growth continues; other projects completed, or funding obtained

Description: Proposed is the installation of a sidewalk from the intersection of Deer Creek Trail and Hickman Road to connect to the Raccoon Valley Trail. This project will also include an 80-foot long bridge over Walnut Creek.

Justification: This project is needed to provide access to the Raccoon Valley Trail to residents east of Walnut Creek.

Project Status: The needs analysis was completed in 2007; plans need to be developed.

Effect on Operating Budget: No effect on the operating budget.

PROJECT STATUS	Comple- ed	In Year	Future
Studies/Need Asses.	07		
Survey/ Prel. Design			
Acquisition			
Assessment Schedule			
Plans		12	
State/Federal Approval			
Bid/Construction			14
Other			