

EQUIPMENT

Fire: Pumper Replacement

COSTS (In 000's)	ITEMIZED TOTALS							Unprogrammed
		2009	2010	2011	2012	2013	2014+	
Design	-							
Acquisition	420.0			420.0				
Construction	-							
TOTAL	420.0	-	-	-	420.0	-	-	

FUNDING SOURCES							
GOB	420.0				420.0		
	-						
	-						
TOTAL	420.0	-	-	-	420.0	-	-

PROJECT CLASSIFICATION	
<input type="checkbox"/>	AA Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	A Existing Need: Plans and Approval Complete
<input type="checkbox"/>	B Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	C Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input checked="" type="checkbox"/>	D Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	E Future need as growth continues; other projects completed, or funding obtained

Description: Proposed is the replacement of a fire pumper apparatus. At the time of replacement, the unit would be 20 years old and at the end of its scheduled life.

Justification: This 1991 pumper has served as a first line engine for many years. It was rotated to “reserve” status in 2001 and stands ready to respond. This unit has reached the end of its useful life and repairs are required. The replacement unit would be equipped with a compressed foam system which represents the latest technology for structural firefighting.

Project Status: The Fire Department needs to prepare bid specifications for the replacement of this vehicle.

Effect on Operating Budget: Operating expenses should not differ significantly.

Hazard Mitigation Project: Tentatively designated by City staff as an eligible project.

PROJECT STATUS	Completed	In Year	Future
Studies/Need Asses.			
Survey/ Prel. Design			
Acquisition			
Assessment Schedule			
Plans		09	
State/Federal Approval			
Bid/Construction		10	
Other			