

# BUILDING

# Fire: Training Facility

COSTS (In 000's)	ITEMIZED TOTALS	Unprogrammed					
		2009	2010	2011	2012	2013	2014+
Design	-						
Acquisition	-						
Construction	570.0	570.0					
<b>TOTAL</b>	<b>570.0</b>	<b>-</b>	<b>570.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

FUNDING SOURCES							
GOB	380.0		380.0				
Clive	190.0		190.0				
	-						
<b>TOTAL</b>	<b>570.0</b>	<b>-</b>	<b>570.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROJECT CLASSIFICATION	
<input type="checkbox"/>	<b>AA</b> Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	<b>A</b> Existing Need: Plans and Approval Complete
<input type="checkbox"/>	<b>B</b> Existing or Developing Need: Minor Plan Approvals Needed
<input checked="" type="checkbox"/>	<b>C</b> Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input type="checkbox"/>	<b>D</b> Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	<b>E</b> Future need as growth continues; other projects completed, or funding obtained

**Description:** Proposed is the construction of a multiple use fire training facility. The City of Clive would share in the cost of construction, and in turn, would be able to utilize the facility for training— independent training, or joint training.

**Justification:** Due to the lack of a readily available training facility, it takes many part-time recruits from 18 to 24 months to become Firefighter certified. Currently, an off-site training facility is used on a limited basis, which slows response times for emergencies in the City. Recruits often meet the training requirements in actual fireground situations, which compromises safety. Use of an on-site training facility could reasonably reduce the certification period to 6 months. The proposed training facility would be constructed from a pre-fabricated metal structure that would be assembled on site. The structure would be covered with a brick veneer to meet code standards. It would be equipped with a burn room, a training tower, training props (vehicle fires, sprinkler systems, fire department connections, a smoke machine for SCBA training), replaceable roof panels for ventilation training, an elevator shaft for confined space training, and lighting for night training. The proposed facility would provide realistic training scenarios to prepare volunteers to handle multiple fire stations.

PROJECT STATUS	Comple- ed	In Year	Future
Studies/Need Asses.			
Survey/ Prel. Design			
Acquisition		<b>08</b>	
Assesment Schedule			
Plans		<b>08</b>	
State/Federal Approval			
Bid/Construction		<b>09</b>	
Other			

**Continued:**

Many part-time recruits have never been exposed to an interior fire attack, and fires are too infrequent to rely on experience as a means to train members.

**Project Status:** Plans are under development and need approval. A site would need to be finalized, and the structure would need to comply with zoning requirements, and building and fire codes. The recommended site is adjacent to Fire Station No. 42 on 121<sup>st</sup> Street.

**Effect on Operating Budget:** Operating expenses should not differ significantly. The facility should decrease the need to send people away for training, although the savings would not be significant.

**Hazard Mitigation Project:** Tentatively designated by City staff as an eligible project.

# BUILDING

# Fire Station No. 41: Renovations

COSTS (In 000's)	ITEMIZED TOTALS							Unprogrammed
		2009	2010	2011	2012	2013	2014+	
Design	63.0	63.0						
Acquisition	-							
Construction	475.0	475.0						
<b>TOTAL</b>	<b>538.0</b>	<b>-</b>	<b>538.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

FUNDING SOURCES								
GOB	538.0		538.0					
	-							
	-							
<b>TOTAL</b>	<b>538.0</b>	<b>-</b>	<b>538.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROJECT CLASSIFICATION	
<input type="checkbox"/>	AA Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	A Existing Need: Plans and Approval Complete
<input checked="" type="checkbox"/>	B Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	C Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input type="checkbox"/>	D Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	E Future need as growth continues; other projects completed, or funding obtained

**Description:** Proposed is the renovation of Fire Station No. 41, to include the construction of living quarters.

**Justification:** This station was renovated in 1996-97 when firefighters were not physically staying at the station. There is inadequate office space and inadequate sleeping/living space. To meet current operating needs, the office space has been converted to accommodate two beds. This project would provide for the construction of living quarters to allow in-station "part-time" staffing as identified in the Matrix Consulting Group report, as well as improving the option on full-time staffing. One of the items identified in the 2006 Matrix report was for closest unit response, which requires the stations to be staffed. This project would expand and update the office space, kitchen and lounge area, bathroom and locker facilities, and meeting room. In addition, the project would retrofit the sprinkler/fire alarm system for the station.

**Project Status:** No plans have been completed, and additional study is needed. All costs are estimated.

**Effect on Operating Budget:** There would be an increase in building maintenance and utility costs for the expansion.

**Hazard Mitigation Project:** Tentatively designated by City staff as an eligible project.

PROJECT STATUS	Comple- ed	In Year	Future
Studies/Need Asses.		09	
Survey/ Prel. Design		09	
Acquisition			
Assessment Schedule			
Plans		09	
State/Federal Approval			
Bid/Construction		09	
Other			

# BUILDING

# Fire Station No. 42: Living Quarters

COSTS (In 000's)	ITEMIZED TOTALS							Unprogrammed
		2009	2010	2011	2012	2013	2014+	
Design	43.8							43.8
Acquisition	-							
Construction	517.9							517.9
<b>TOTAL</b>	<b>561.7</b>	-	-	-	-	-	-	561.7

FUNDING SOURCES								
GOB	561.7							561.7
	-							
	-							
<b>TOTAL</b>	<b>561.7</b>	-	-	-	-	-	-	561.7

PROJECT CLASSIFICATION	
<input type="checkbox"/>	<b>AA</b> Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	<b>A</b> Existing Need: Plans and Approval Complete
<input type="checkbox"/>	<b>B</b> Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	<b>C</b> Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input checked="" type="checkbox"/>	<b>D</b> Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	<b>E</b> Future need as growth continues; other projects completed, or funding obtained

PROJECT STATUS	Comple- ted	In Year	Future
Studies/Need Asses.			<b>X</b>
Survey/ Prel. Design			<b>X</b>
Acquisition			
Assessment Schedule			
Plans			<b>X</b>
State/Federal Approval			
Bid/Construction			<b>X</b>
Other			

**Description:** Proposed is the installation of a living quarters at Fire Station No. 42. The intent would be to establish a “live-in” program where firefighters and EMS personnel would be given a room in exchange for working a certain number of shifts. This would be an innovative project for the metro area to address reduced volunteer participation. This project would also include improvements to the existing dorm area, exercise room, and a study area.

**Justification:** This project is a means to address a shortage of response personnel. The project would enhance full-time response capabilities at night without hiring full-time personnel and provide additional facilities for existing full-time personnel. The Matrix Consulting Group report in 2006 identified closest unit response as desirable, which requires the station to be staffed.

**Project Status:** No plans have been completed, and additional study is needed. All costs are estimated.

**Effect on Operating Budget:** There would be an increase in building maintenance and utility costs, and an increase in training and uniform costs to cover the new personnel that would participate in this “live-in” program.

**Hazard Mitigation Project:** Tentatively designated by City staff as an eligible project.

# BUILDING

# Fire Station No. 43: Construction

COSTS (In 000's)	ITEMIZED TOTALS							Unprogrammed
		2009	2010	2011	2012	2013	2014+	
Design	25.0						25.0	
Acquisition	100.0						100.0	
Construction	722.5						722.5	
<b>TOTAL</b>	<b>847.5</b>	-	-	-	-	-	<b>847.5</b>	

FUNDING SOURCES							
GOB	847.5						847.5
	-						
	-						
<b>TOTAL</b>	<b>847.5</b>	-	-	-	-	-	<b>847.5</b>

PROJECT CLASSIFICATION	
<input type="checkbox"/>	<b>AA</b> Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	<b>A</b> Existing Need: Plans and Approval Complete
<input type="checkbox"/>	<b>B</b> Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	<b>C</b> Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input checked="" type="checkbox"/>	<b>D</b> Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	<b>E</b> Future need as growth continues; other projects completed, or funding obtained

PROJECT STATUS	Comple- ted	In Year	Future
Studies/Need Asses.		<b>09</b>	
Survey/ Prel. Design			
Acquisition			
Assessment Schedule			
Plans			<b>X</b>
State/Federal Approval			
Bid/Construction			<b>X</b>
Other			

**Description:** Proposed is the construction of a third fire station in Urbandale at a location to be determined towards the northwest. This satellite station would be staffed for three shifts each with three full-time personnel. The station would have two apparatus bays for an ambulance and a pumper.

**Justification:** The proposed third station would reduce the response times and improve the ISO rating for this area, which has not produced part-time personnel. The station would be designed with a residential “feel” to blend in with the neighborhood and would be approximately 2,500 square feet.

**Project Status:** No plans have been completed, and additional study is needed. All costs are estimated. Cost sharing opportunities with an adjacent City would be explored.

**Effect on Operating Budget:** The construction of a third station would have significant impact on the operating budget, estimated at \$708,200 a year. This estimate includes 9 career personnel needed for staffing, gear, training, utilities, an additional ambulance, equipment, and fuel. An existing pumper would be relocated to the station.

**Hazard Mitigation Project:** Tentatively designated by City staff as an eligible project.

# BUILDING

# Facilities Maintenance: Library

COSTS (In 000's)	ITEMIZED TOTALS	U nprogrammed					
		2009	2010	2011	2012	2013	2014+
Design	-						
Acquisition	-						
Construction	400.0			400.0			
<b>TOTAL</b>	<b>400.0</b>	-	-	400.0	-	-	-
<b>FUNDING SOURCES</b>							
GOB	300.0			300.0			
Foundation-Priv	100.0			100.0			
	-						
	-						
<b>TOTAL</b>	<b>400.0</b>	-	-	400.0	-	-	-

PROJECT CLASSIFICATION	
<input type="checkbox"/>	<b>AA</b> Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	<b>A</b> Existing Need: Plans and Approval Complete
<input type="checkbox"/>	<b>B</b> Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	<b>C</b> Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input checked="" type="checkbox"/>	<b>D</b> Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	<b>E</b> Future need as growth continues; other projects completed, or funding obtained

**Description:** In 2004, Terrus Real Estate Group completed a “Budget Development Report” for the Urbandale Library Board. This report highlighted the maintenance cost for the Library building over a 20-year period. Proposed in 2011 are funds for the replacement of flooring and upgrades to the electrical system.

**Justification:** In 2011, the library building will be eleven years old and in need of new flooring and some upgrades to the electrical system.

**Project Status:** No plans have been developed. The Urbandale Library Foundation anticipates contributing approximately one-fourth towards the cost.

**Effect on Operating Budget:** No effect on the ongoing budget.

PROJECT STATUS	Comple- ted	In Year	Future
Studies/Need Asses.			
Survey/ Prel. Design			
Acquisition			
Assessment Schedule			
Plans		<b>11</b>	
State/Federal Approval			
Bid/Construction		<b>11</b>	
Other			

# BUILDING

# Facilities Maintenance: City Administration and Police Station

COSTS (In 000's)	ITEMIZED TOTALS							Unprogrammed
		2009	2010	2011	2012	2013	2014+	
Design	-							
Acquisition	-							
Construction	500.0			200.0			300.0	
<b>TOTAL</b>	<b>500.0</b>	-	-	200.0	-	-	300.0	
<b>FUNDING SOURCES</b>								
GOB	500.0			200.0			300.0	
	-							
	-							
	-							
<b>TOTAL</b>	<b>500.0</b>	-	-	200.0	-	-	300.0	

PROJECT CLASSIFICATION	
<input type="checkbox"/>	<b>AA</b> Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	<b>A</b> Existing Need: Plans and Approval Complete
<input type="checkbox"/>	<b>B</b> Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	<b>C</b> Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input checked="" type="checkbox"/>	<b>D</b> Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	<b>E</b> Future need as growth continues; other projects completed, or funding obtained

**Description:** Proposed are future facility maintenance costs to update the Community Development/Engineering facility constructed in 1999, the City Administrative Complex constructed in 2005, and the renovated Police Station constructed in 2007. This project is patterned after the Library's initiative to address future facility maintenance costs in a timely manner.

**Justification:** In 2011, the Community Development/Engineering building will need new carpeting and some electrical upgrades. The City Administrative Complex in 2014, and the renovated Police Station in 2017, will also need similar upgrades.

**Project Status:** No plans have been developed. The FY09-10 budget for the Engineering will seek a consultant to evaluate the facilities and prepare a 20 year preventive maintenance schedule from FY10-11 through FY29-30.

**Effect on Operating Budget:** No effect on the ongoing budget.

PROJECT STATUS	Comple- ted	In Year	Future
Studies/Need Asses.			
Survey/ Prel. Design			
Acquisition			
Assessment Schedule			
Plans		11	X
State/Federal Approval			
Bid/Construction		11	X
Other			

## BUILDING Memorial Plaza: 86<sup>th</sup> Street and Douglas Avenue

COSTS (In 000's)	ITEMIZED TOTALS	2009	2010	2011	2012	2013	Unprogrammed 2014+
Design	40.0						40.0
Acquisition	-						
Construction	710.0						710.0
<b>TOTAL</b>	<b>750.0</b>	-	-	-	-	-	750.0

FUNDING SOURCES							
General	320.0						320.0
Private	430.0						430.0
	-						
<b>TOTAL</b>	<b>750.0</b>	-	-	-	-	-	750.0

PROJECT CLASSIFICATION	
<input type="checkbox"/>	<b>AA</b> Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	<b>A</b> Existing Need: Plans and Approval Complete
<input type="checkbox"/>	<b>B</b> Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	<b>C</b> Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input type="checkbox"/>	<b>D</b> Growing Demand: No plans, need further study or lengthy approval process
<input checked="" type="checkbox"/>	<b>E</b> Future need as growth continues; other projects completed, or funding obtained

PROJECT STATUS	Comple- ted	In Year	Future
Studies/Need Asses.			
Survey/ Prel. Design	<b>X</b>		
Acquisition			
Assessment Schedule			
Plans			<b>X</b>
State/Federal Approval			
Bid/Construction			<b>X</b>
Other			

**Description:** A multi-level pedestrian plaza is proposed on the SW corner of the 86<sup>th</sup> and Douglas Avenue intersection. One plaza level would be at street height and the other level would be at the grade of the Water Department building. A spray fountain and a cascading fountain would serve as amenities to connect the plaza levels and to diminish the traffic noise. The plazas and fountains could provide memorial opportunities for residents and those who have served Urbandale in some capacity, possibly with engraved pavers, wall plaques, memorial trees, and other options.

**Justification:** The plaza would provide numerous options and at the same time serve as a gathering point, compliment the municipal complex, enhance the streetscape, and highlight this intersection's importance within the City.

**Project Status:** A concept plan was prepared in the 1990's. An updated property survey and construction plans are needed. Development of the plaza would necessitate relocation of some public utilities.

**Effect on Operating Budget:** There would be ongoing maintenance expenses and possibly operating expenses, depending on the final design.

# BUILDING

# Parks and Public Works: Field Maintenance Facility

COSTS (In 000's)	ITEMIZED TOTALS	Unprogrammed					
		2009	2010	2011	2012	2013	2014+
Design	-						
Acquisition	500.0	200.0	100.0	200.0			
Construction	3,500.0						3,500.0
<b>TOTAL</b>	<b>4,000.0</b>	<b>-</b>	<b>200.0</b>	<b>100.0</b>	<b>200.0</b>	<b>-</b>	<b>-</b>

  

FUNDING SOURCES							
GOB	3,800.0		100.0	50.0	150.0		3,500.0
General	-						
Road Use	200.0		100.0	50.0	50.0		
<b>TOTAL</b>	<b>4,000.0</b>	<b>-</b>	<b>200.0</b>	<b>100.0</b>	<b>200.0</b>	<b>-</b>	<b>-</b>

PROJECT CLASSIFICATION	
<input type="checkbox"/>	<b>AA</b> Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	<b>A</b> Existing Need: Plans and Approval Complete
<input type="checkbox"/>	<b>B</b> Existing or Developing Need: Minor Plan Approvals Needed
<input checked="" type="checkbox"/>	<b>C</b> Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input type="checkbox"/>	<b>D</b> Growing Demand: No plans, need further study or lengthy approval process
<input checked="" type="checkbox"/>	<b>E</b> Future need as growth continues; other projects completed, or funding obtained

**Description:** Proposed is the acquisition of approximately 20 acres west of Interstate 35/80, in preparation for the construction of a City field maintenance facility for the Parks and Public Works operations. Depending on the site selected, grading may be required.

**Justification:** The City does not have a maintenance facility west of the Interstate. The Parks and Public Works employees working west and north must travel considerable distances to access supplies and equipment. This facility would reduce travel time by providing a satellite facility closer to the work maintenance activities.

**Project Status:** This project is in the conceptual stage, and plans would need to be developed for a 33,000sf facility with parking lots, salt dome, fueling station, and landscaping bins. The project would also include substantial landscaping to minimize the visual presence of the facility. A bond referendum would be required for the construction, and the cost of construction could be phased over several years.

**Effect on Operating Budget:** Operating expenses would increase to cover supplies, maintenance, and utilities at this location; and would be funded by Parks and Public Works.

**Hazard Mitigation Project:** Tentatively designated by City staff as an eligible project.

PROJECT STATUS	Comple- ed	In Year	Future
Studies/Need Asses.			
Survey/ Prel. Design			<b>X</b>
Acquisition		<b>09-11</b>	
Assesment Schedule			
Plans			<b>X</b>
State/Federal Approval			
Bid/Construction			<b>X</b>
Other			

# BUILDING

# Police Station: Access to Douglas Avenue

COSTS (In 000's)	ITEMIZED TOTALS	Unprogrammed						
		2009	2010	2011	2012	2013	2014+	
Design	10.0	10.0						
Acquisition	-							
Construction	150.0	150.0						
<b>TOTAL</b>	<b>160.0</b>	<b>-</b>	<b>160.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

  

FUNDING SOURCES								
GOB	160.0	160.0						
	-							
	-							
<b>TOTAL</b>	<b>160.0</b>	<b>-</b>	<b>160.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROJECT CLASSIFICATION	
<input type="checkbox"/>	<b>AA</b> Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	<b>A</b> Existing Need: Plans and Approval Complete
<input checked="" type="checkbox"/>	<b>B</b> Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	<b>C</b> Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input type="checkbox"/>	<b>D</b> Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	<b>E</b> Future need as growth continues; other projects completed, or funding obtained

**Description:** This project would provide a westbound left turn lane on Douglas Avenue for vehicles turning south into the Urbandale Police Station. Also included in this project is the reconstruction of the access road from Douglas Avenue to the Police Station's north parking lot. The access road would be 26 feet wide.

**Justification:** The left turn lane on Douglas Avenue is needed to provide a location for vehicles turning into the Police Station's north lot. The driveway reconstruction is needed to match into the new Police Station parking lot.

**Project Status:** The project is in the conceptual stage.

**Effect on Operating Budget:** This project will have minimal effect on the operating budget.

**Hazard Mitigation Project:** Tentatively designated by City staff as an eligible project.

PROJECT STATUS	Completed	In Year	Future
Studies/Need Asses.	07		
Survey/ Prel. Design	07		
Acquisition			
Assessment Schedule			
Plans		08	
State/Federal Approval			
Bid/Construction		09	
Other			

# BUILDING

# Walker Johnston Park: Shelter House

COSTS (In 000's)	ITEMIZED TOTALS							Unprogrammed
		2009	2010	2011	2012	2013	2014+	
Design	-							
Acquisition	-							
Construction	750.0						750.0	
<b>TOTAL</b>	<b>750.0</b>	-	-	-	-	-	750.0	

FUNDING SOURCES							
GOB	750.0						750.0
	-						
	-						
<b>TOTAL</b>	<b>750.0</b>	-	-	-	-	-	750.0

PROJECT CLASSIFICATION	
<input type="checkbox"/>	<b>AA</b> Imminent Need or Emergency: Special Opportunity
<input type="checkbox"/>	<b>A</b> Existing Need: Plans and Approval Complete
<input type="checkbox"/>	<b>B</b> Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	<b>C</b> Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input checked="" type="checkbox"/>	<b>D</b> Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	<b>E</b> Future need as growth continues; other projects completed, or funding obtained

**Description:** Proposed is the removal of the existing shelter house and the construction of an enclosed shelter house near the current site. The shelter house is a year round facility that is rented approximately 175 times a year, with an estimated 10,000 people attending the rental events. The shelter also serves as a precinct voting place.

**Justification:** The existing structure is approximately 2,656sf and was built in 1958 as a private home. The cost to repair and update the shelter is expensive and continual. The City acquired the structure and grounds in 1974, and uses it as a park rental shelter house and for Park and Recreation classes. The former garage is used to store grounds equipment needed to maintain the park and nearby softball complex.

**Project Status:** A design will be needed for construction in 2014. The proposed shelter house would provide the amenities of the current shelter house, including a kitchen, restrooms, an open interior, and an equipment storage area. An air cooling system would be added. The proposed shelter house would be approximately 4,000-5,000sf.

**Effect on Operating Budget:** It is anticipated that a new shelter house will decrease maintenance costs.

PROJECT STATUS	Comple- ted	In Year	Future
Studies/Need Asses.			
Survey/ Prel. Design			<b>14</b>
Acquisition			
Assessment Schedule			
Plans			<b>14</b>
State/Federal Approval			<b>14</b>
Bid/Construction			<b>14</b>
Other			

# BUILDING

# Westcom Dispatch Facility

COSTS (In 000's)	ITEMIZED TOTALS							Unprogrammed
		2009	2010	2011	2012	2012	2014+	
Design	-							
Acquisition	-							
Construction	633.1	633.1						
<b>TOTAL</b>	<b>633.1</b>	<b>-</b>	<b>633.1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

FUNDING SOURCES							
GOB	196.1		196.1				
Clive	108.3		108.3				
WDM	328.7		328.7				
<b>TOTAL</b>	<b>633.1</b>	<b>-</b>	<b>633.1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROJECT CLASSIFICATION	
<input type="checkbox"/>	<b>AA</b> Imminent Need or Emergency: Special Opportunity
<input checked="" type="checkbox"/>	<b>A</b> Existing Need: Plans and Approval Complete
<input type="checkbox"/>	<b>B</b> Existing or Developing Need: Minor Plan Approvals Needed
<input type="checkbox"/>	<b>C</b> Plans Under Preparation: Need Acquisition, Assessment, or 3rd Party Approvals
<input type="checkbox"/>	<b>D</b> Growing Demand: No plans, need further study or lengthy approval process
<input type="checkbox"/>	<b>E</b> Future need as growth continues; other projects completed, or funding obtained

**Status:** Currently under construction. Reimbursement Resolution No. 146-2008, approved by City Council (Sep 23, 2008). Programmed for 2009 GOB issuance.

**Description:** Proposed is the construction of a 3,000 sq ft new Westcom Dispatch Facility to be located in the West Des Moines Fire Station No. 19. Westcom currently provides joint dispatching of Police and Fire for the Cities of Urbandale, Clive, and West Des Moines.

**Justification:** Westcom currently dispatches from the West Des Moines Law Enforcement Center. However, increased staffing has created the need for additional space.

**Project Status:** Preliminary plans were developed in 2006 in preparation for the future relocation to a new facility. The cost estimate includes necessary HVAC improvements, a new UPS and a backup generator. The costs do not include relocating radio control equipment from the current Law Enforcement Center to Fire Station No. 19.

**Effect on Operating Budget:** There would be an increase in the City's current budget for Westcom to facilitate the radio control equipment move.

PROJECT STATUS	Comple- ed	In Year	Future
Studies/Need Asses.	<b>06-08</b>		
Survey/ Prel. Design	<b>07</b>	<b>08</b>	
Acquisition			
Assessment Schedule			
Plans		<b>08</b>	
State/Federal Approval			
Bid/Construction		<b>08</b>	
Other			